

Training | Training Management

ENTERPRISE (HR)

Budget & Logistics

A dedicated solution to optimize training activities

CHALLENGE

Training departments face major budget cuts while learning and training needs are growing. Training professionals receive increased pressure to precisely track costs and expenses in order to train more with less. In addition, Instructor Led Training (ILT) still accounts for more than 60% worldwide and requires precise logistics management. It is becoming increasingly critical to improve the management of resources, such as trainers and material assets, in order to increase utilization rate.

In this context, Budget & Logistics is the solution to optimize training budgets and align them with the organization's strategy. It also allows users to optimize cost control and administrative productivity.

Train more with less through qualitative and cost-effective resource management

BENEFITS



Optimize training budgets

- \rightarrow Support for multiple hierarchical budget structures
- $\rightarrow\,$ Automatic and precise expense management
- \rightarrow Real-time and exhaustive tracking of remaining budgets



Drive detailed forecast

- $\rightarrow \mbox{ Predictive volumes}$ and cost computation
- \rightarrow Complete scenario-based training plan
- → Streamlined financial prioritization and planning



Automate logistics planning

- → Predefined organizational configurations
- \rightarrow Built-in scheduling process
- $\rightarrow\,$ Detailed status and milestone tracking



Enhance resources management

- $\rightarrow\,$ Graphic overview of all training KPIs
- \rightarrow Customized thresholds for critical assets
- $\rightarrow \,$ Real-time conflict alerts

USA: +1 202 810 9105 UK: +44 (0)207 112 7528 FR: +33 (0)1 53 75 13 30 contact@training-orchestra.com www.training-orchestra.com "We save money while gaining more flexibility, efficiency and professionalism: Our training offer supports the development of our employees as well as the performance of the company."

Christophe Guillery, Training Director **Areva**

> 250+ CLIENTS

Capgemini, General Electric, Johnson & Johnson, Worldwide Flight Services, Airport College, Securitas, Areva, French Nuclear Institute, Keolis University, Michelin Training Center, Qatar Army Training Center



500,000+ USERS



TRAINING ORCHESTRA

Training Orchestra is a leader in Training Management Software (TMS) and provides an integrated full web solution dedicated to the entire training ecosystem: Training Departments, Corporate Universities, Extended Enterprises and Training Companies. Covering the whole training process: finance, logistics, legal, sales and portal, Training Orchestra has proven its efficiency with over 250 satisfied clients, 500,000 users and \$1.5 billion of training budgets managed. Training Orchestra allows its users to drive their training activities, track and optimize forecasts, enhance productivity, ensure employee satisfaction and customer loyalty.

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